1 Local Special Education Property Taxes - E.C. 2872         \$ 4,088,679.00           2 K-12 Part B. Federal IDEA, P. 94-142, Local Assistance Grants         \$ 5,577,397.00           3 Applicable Excess ERAF         \$ 9,338,076.00           4 Total Deductions (Lines Cf through G3)         \$ 9,338,076.00           1 Not Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 9,955,992.80           1 Base Protation Factor         \$ 9,926,985.84           2 Base Apportionment (Line H times Line J, or Line I)         \$ 9,926,985.84           3 Base Pate (From Statewide Rates & Factors, Section 11, Line E)         \$ 16,3455013028           3 COLA Base Rate (From Statewide Rates & Factors, Section 14, Line A1)         \$ 16,3455013028           3 COLA Base Entitlement (Line A times PY ADA)         \$ 512,101.29           4 COLA Base Entitlement (Line B plus Line D)         \$ 512,101.29           5 COLA Proration Factor         \$ 512,101.29           6 COLA Apportionment (Line E times Line F)         \$ 10,000.00000           7 COLA Apportionment (Line E times Line F)         \$ 31,502.91           8 Provent ADA         \$ 31,502.91           9 Provent ADA         \$ 31,502.91           1 ADA         \$ 31,502.91           2 Py ADA         \$ 31,502.91           3 Prior PY ADA         \$ 31,502.91           4 Py Funded ADA	SELPA: Butte COE		CODE: 04-CE
Prior Vara (PY) State Entitlements:   Base (From DY SELPA Exhibit, Section 1, Line D)   COLA (From PY SELPA Exhibit, Section 2, Line E)   COLA (From PY SELPA Exhibit, Section 2, Line E)   COLA (From PY SELPA Exhibit, Section 2, Line E)   Cola (Sorm of Lines A 1 to A3)   Section 3, Line F or H)   Secti		Γ	
1 Base (From PY SELPA Exhibit, Section 1, Line D)         \$ 19,393,996.15           2 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$ 401,305.59           3 Growth or Dealning ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)         \$ (203,192.02)           4 Total (Sum of Lines A1 to A3)         \$ (31,843.20)           5 Ease Rate (Line A5 divided by Line B)         \$ 9,957,72597447           5 Ease Rate (Line A5 divided by Line B)         \$ 9,96772597447           5 Ease Entitlement (Line B times Line C)         \$ 9,6772597447           5 Everylement to Base Rate E-CL. 56836.158 (From Statewide Rates & Factors, Section 10, Line C)         \$ 9,6772597447           5 Everylement to Base Rate Entitlement (Line B times Line C)         \$ 306,219.47           6 Local Special Education Property Taxes - E.C. 2572         \$ 4,086,679.00           6 Local Special Education Property Taxes - E.C. 2572         \$ 4,086,679.00           7 Local Special Education Froperty Taxes - E.C. 2572         \$ 9,585,079.00           8 Local Special Education Froperty Taxes - E.C. 2572         \$ 9,595,992.82           9 Rose Proration Factor         \$ 9,585,079.00           1 Rose Proration Factor         \$ 9,585,079.00           2 Dasse Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 9,926,985.84           4 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 6,121.10.20			
2 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$ 401,305.59           3 Growth or Decilning ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)         \$ 19,502,008.82           B FY Funded ADA - E.C. 56836.10 (b) (2)         \$ 19,502,008.82           D Supplement Dasse Rate (Line A5 divided by Line B)         \$ 619,155,737,0326           D Supplement Dasse Rate (Line A5 divided by Line B)         \$ 619,155,737,0326           Supplement Dasse Rate (Line B times Line C)         \$ 19,502,008.82           Supplement Dasse Rate (Line B times Line C)         \$ 19,502,008.82           Supplement Dasse Rate (Line B times Line C)         \$ 19,502,008.82           Deductions, E.C. 5693,08 (c)         \$ 19,502,008.82           1 Local Special Education Property Taxes - E.C. 2572         \$ 4,058,679.00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 5,577,397.00           3 Applicable Excess ERAF         \$ 5,577,397.00           4 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 9,636,076.00           4 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 9,959,092.62           4 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 16,3455013028           3 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 15,210,129           5 COLA In Entitlement (Line E times Line F)	· ·	•	40,000,050,45
4 Total (Sum of Lines A1 to A3) BYF Funded ADA - E.C. 56836.10 (b) (2) Base Ratie (Line A5 divided by Line B) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.058 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excesse ERAF 4 Total Deductions (Lines G1 through G3) 4 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 8 Section 10 Sease Apportionment (Line Iminus Line G4, if Line E is less than Line G4) 9 Jase Proration Factor  A Excesse ERAF  4 Coult Base Rate (From Statewide Rates & Factors, Section 11, Line E) 9 Jase Proration Factor  A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) 9 Jase Province Multiplier (Min Rate (Line A times PY ADA) 1 COLA Indirement (Line E times Line G4) 1 Section 1 January (Line E) 1 Section 3 - GROWNH-E.C. 56836.08 (d)  8 Jase Province Multiplier (Min Rate (Line A times PY ADA) 1 JaDA 2 JAYADA 3 JASE SECTION 3 - GROWTH-E.C. 56836.15  A Growth ADA 1 JADA 2 JAYADA 3 JASE SECTION 3 - GROWTH-E.C. 56836.15  A Growth ADA 1 JADA 2 JAYADA 3 JASE SECTION 4 - GROWNH-E.C. 56836.15  A Growth ADA 1 JADA 3 JASE SECTION 3 - GROWTH-E.C. 56836.15  A Growth ADA 1 JADA 2 JAYADA 3 JASE SECTION 4 - GROWNH-E.C. 56836.15  A Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Line A5 minus Line A4, if Line A5 is ignater than Line A4) 5 JASE SECTION 4 - GROWNH-E.C. 56836.15  A Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Greater of Lines A1 and		\$	
4 Total (Sum of Lines A1 to A3) BYF Funded ADA - E.C. 56836.10 (b) (2) Base Ratie (Line A5 divided by Line B) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) Supplement Dase Rate - E.C. 56836.058 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excesse ERAF 4 Total Deductions (Lines G1 through G3) 4 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 8 Section 10 Sease Apportionment (Line Iminus Line G4, if Line E is less than Line G4) 9 Jase Proration Factor  A Excesse ERAF  4 Coult Base Rate (From Statewide Rates & Factors, Section 11, Line E) 9 Jase Proration Factor  A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) 9 Jase Province Multiplier (Min Rate (Line A times PY ADA) 1 COLA Indirement (Line E times Line G4) 1 Section 1 January (Line E) 1 Section 3 - GROWNH-E.C. 56836.08 (d)  8 Jase Province Multiplier (Min Rate (Line A times PY ADA) 1 JaDA 2 JAYADA 3 JASE SECTION 3 - GROWTH-E.C. 56836.15  A Growth ADA 1 JADA 2 JAYADA 3 JASE SECTION 3 - GROWTH-E.C. 56836.15  A Growth ADA 1 JADA 2 JAYADA 3 JASE SECTION 4 - GROWNH-E.C. 56836.15  A Growth ADA 1 JADA 3 JASE SECTION 3 - GROWTH-E.C. 56836.15  A Growth ADA 1 JADA 2 JAYADA 3 JASE SECTION 4 - GROWNH-E.C. 56836.15  A Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Line A5 minus Line A4, if Line A5 is ignater than Line A4) 5 JASE SECTION 4 - GROWNH-E.C. 56836.15  A Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Greater of Lines A1 and A2) 5 Growth ADA (Greater of Lines A1 and		<u>\$</u>	
B PY Funded ADA - E.C. 56836.10 (b) (2)   Ease Rate (Line A5 divided by Line B)   5 fil.9.158730286   5 fil.9.158730286   5 sil.9.158730286   5		Φ	
C Base Rate (Line A5 divided by Line B)   \$ 6191.557370936   \$ 9.0577659747		φ	
De Supplement to Base Rate - E.C. 56836.186 (From Statewide Rates & Factors, Section 10, Line C)         \$ 9.9772597447           Elasse Entillement (Line B times Line C)         \$ 19,592.088 28           G Deductions, E.C. 56836.08 (c)         \$ 306,219.47           J Local Special Education Property Taxes - E.C. 2572         \$ 4,058.679.00           Z K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 5,577.397.00           A Total Deductions (Lines G1 through G3)         \$ 9,955.996.00           4 Total Deductions (Lines G1 through G3)         \$ 9,955.996.00           Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 9,955.996.00           Net Base Protein Factor         0.9970864903           Base Protein Factor         0.9970864903           COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 16.3455013028           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 16.3455013028           C COLA Incidence Multiplier (MR) Rate (Line A times Section 4, Line A1)         \$ 1.000000000           C COLA Froration Factor         1.0000000000           C COLA Froration Factor         9.512,101.29           C COLA Proration Factor         9.512,101.29           A Growth ADA         1.4DA         31,502.91           1 ADA         31,502.91           2		\$	
3   Deductions, E.C. 56836.08 (c)   1   Local Special Education Property Taxes - E.C. 2572   \$   \$   4,058,679.00   2   K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   \$   5,577,397.00   3   Applicable Excess ERAF   \$   \$   \$   \$   \$   \$   \$   \$   \$		\$	
3   Deductions, E.C. 56836.08 (c)   1   Local Special Education Property Taxes - E.C. 2572   \$   \$   4,058,679.00   2   K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   \$   5,577,397.00   3   Applicable Excess ERAF   \$   \$   \$   \$   \$   \$   \$   \$   \$		\$	
3   Deductions, E.C. 56836.08 (c)   1   Local Special Education Property Taxes - E.C. 2572   \$   \$   4,058,679.00   2   K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   \$   5,577,397.00   3   Applicable Excess ERAF   \$   \$   \$   \$   \$   \$   \$   \$   \$		\$	
1 Local Special Education Property Taxes - E.C. 2572 \$ 4.058.679.00 \$ 5.577.397.00 \$ 3. Applicable Excess ERAF \$ 4. Total Deductions (Lines G through G3) \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.636.076.00 \$ 9.926.696.5992.62 \$ Net Base Entittlement (Line E minus Line G4, if Line E is less than Line G4) \$ 9.926.985.992.62 \$ Net Base Entittlement (Line E minus Line G4, if Line E is less than Line G4) \$ 9.926.985.84	<b>G</b> Deductions, E.C. 56836.08 (c)		,
Base Proration Factor		\$	4,058,679.00
Base Proration Factor	2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	
Base Proration Factor	3 Applicable Excess ERAF	\$	-
Base Proration Factor		\$	9,636,076.00
Base Proration Factor		\$	9,955,992.82
K Base Apportionment (Line H times Line J, or Line )         \$ 9,926,985,84           SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 16,3455013028           B COLA Base Entitlement (Line A times PY ADA)         \$ 512,101.29           C COLA Intitlement (Line C times PY Funded ADA)         \$ -           D COLA IM Entitlement (Line B plus Line D)         \$ 512,101.29           C COLA Apportionment (Line E times Line F)         \$ 512,101.29           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         \$ 31,502.91           2 PY ADA         31,329.80           3 Prior PY ADA         31,643.20           4 PY Funded ADA (Greater of Lines A2 and A3)         31,643.20           5 Funded ADA (Greater of Lines A2 and A2)         31,502.91           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 0.00           8 C Growth Base Entitlement (Line A6 times Line B)         \$ 0.20           9 C Growth Base Entitlement (Line A6 times Line B)         \$ 0.20           9 C Growth Base Entitlement (Line A6 times Line B)         \$ 0.20           9 C Growth Base Entitlement (Line C plus Line E)         \$ 0.20           9 C Growth Entitlement (Line C plus Line E)         \$ 0.50 <tr< td=""><td></td><td>\$</td><td>-</td></tr<>		\$	-
SECTION 2 - COLA - E.C. 56836.08 (d)			
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)         \$ 16.3455013028           B COLA Base Entitlement (Line A times PY ADA)         \$ 512,101.29           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA IM Entitlement (Line B plus Line D)         \$ 512,101.29           E COLA Proration Factor         .0000000000           G COLA Apportionment (Line E times Line F)         \$ 512,101.29           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         31,502.91           1 ADA         31,502.91           2 PY ADA         31,643.20           3 Prior PY ADA         31,643.20           4 PY Funded ADA (Greater of Lines A2 and A3)         5 6,342.00           5 Funded ADA (Greater of Lines A2 and A3)         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           8 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 402,7639718173           C Growth Base Entitlement (Line A6 times Line B)         \$ -           S Growth Entitlement (Line C plus Line B)         \$ -           G Townth Entitlement (Line C plus Line B)         \$ 0.00           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$ 0.00           B Growth MEntitlement (Line C plus Line B)         \$ 0.00000000		\$	9,926,985.84
B COLA Base Entitlement (Line A times PY ADA)         \$ 512,101.29           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           C COLA Entitlement (Line C times PY Funded ADA)         \$ 512,101.29           E COLA Proration Factor         \$ 512,101.29           C COLA Apportionment (Line E times Line F)         \$ 512,101.29           A Growth ADA         \$ 512,101.29           1 ADA         \$ 31,502.91           2 PY ADA         \$ 31,632.90           3 Prior PY ADA         \$ 31,643.20           4 PY Funded ADA (Greater of Lines A2 and A3)         3 3,1643.20           5 Funded ADA (Greater of Lines A1 and A2)         3 3,1643.20           5 Funded ADA (Greater of Lines A1 and A2)         3 3,002.91           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           8 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ -0           9 STR (Imes) MI (Line B times Section 4, Line A1)         \$ -0           9 STR (Imes) MI (Line B times Section 4, Line A1)         \$ -0           9 Sobeline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         ( 1,402.9)           9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         ( 1,402.9)           9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)			10.0455040000
COLA Proration Factor   1.0000000000   1.0000000000   1.0000000000		\$	
COLA Proration Factor   1.0000000000   1.0000000000   1.0000000000		<u>\$</u>	,
COLA Proration Factor   1.0000000000   1.0000000000   1.0000000000		<u> </u>	-
COLA Proration Factor   1.0000000000   1.0000000000   1.0000000000		<u>\$</u>	- 512 101 20
SECTION 3 - GROWTH - E.C. 56836.15   A Growth ADA   31,502.91     1 ADA   31,502.91     2 PY ADA   31,643.20     3 Prior PY ADA   31,643.20     4 PY Funded ADA (Greater of Lines A2 and A3)   31,643.20     5 Funded ADA (Greater of Lines A2 and A2)   31,643.20     6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)   0.00     8 STR (From Statewide Rates & Factors, Section 11, Line D)   \$402.7639718173     5 Growth Base Entitlement (Line A6 times Line B)   \$-0     5 Growth Base Entitlement (Line A6 times Line B)   \$-0     6 Growth Image (Line A5 minus Line A4, if Line A5 is less than Line A4)   \$-0     6 Growth But Brittlement (Line A6 times Line B)   \$-0     7 Growth Entitlement (Line A6 times Line B)   \$-0     8 Growth Entitlement (Line A6 times Line B)   \$-0     9 Growth Entitlement (Line A6 times Line B)   \$-0     9 Growth Entitlement (Line C plus Line E)   \$-0     9 Growth Apportionment (Line G times PY SELPA Exhibit Section 1, Line C)   \$-0     9 Growth Apportionment (Line G times PY SELPA Exhibit Section 1, Line C)   \$-0     9 Growth Apportionment (Line Times Line I) or Declining ADA Adjustment (Line H)   \$-0     9 Growth Apportionment (Line Times Line I) or Declining ADA Adjustment (Line H)   \$-0     9 Growth Apportionment (Line Kates & Factors, Section 11, Line A plus Line E)   \$-0     9 Growth Apportionment (Line C times Exercical Line A5 in Line A6 plus Line E)   \$-0     1 Incidence Multiplier (IM) - Remains constant through 2005-06   \$-0     2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)   \$-0     3 IM Rate [(Line A1 plus 1) times Line A2]   \$-0     4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization   \$-0     5 Il Less Ata on O SELPA does NOT qualify for special disabilities adjustment   \$-0     9 Growth Apportionment   \$-0     9 Gro		φ	
A Growth ADA		\$	
A Growth ADA  1 ADA 3 1,502,91 2 PY ADA 3 Prior PY ADA 3 Prior PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 STR (irst illument (Line A6 times Line B) 9 STR (irst illument (Line A6 times Line B1) 9 STR times IM (Line B times Section 4, Line A1) 9 Growth IM Entitlement (Line A6 times Line B1) 9 Growth IM Entitlement (Line A6 times Line B1) 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Decline in Funded ADA (Line C plus Line E) 9 Growth Apportionment (Line F times Line II) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line II) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line II) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line II) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line II) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line II) or Declining ADA Adjustment (Line H) 9 (85.081.88) 9 Growth Apportionment (Line A5 minus Line A2) 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 1 Flost Ass Anate (Line A3 minus the greater of Lines A2 or A4) 1 If less than 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A4) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  1 SDA Apportionment 1 Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1			0.2,.020
2 PY ADA         31,329.80           3 Prior PY ADA         31,643.20           4 PY Funded ADA (Greater of Lines A2 and A3)         31,643.20           5 Funded ADA (Greater of Lines A1 and A2)         31,502.91           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 402.7639718173           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth IM Entitlement (Line A6 times Line D)         \$ -           5 Growth Entitlement (Line A6 times Line D)         \$ -           6 Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           6 Decline in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4)         (140.29)           6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line A1         (85.081.88)           7 Growth Apportionment (Line F times Line A1) pro Declining ADA Adjustment (Line A1 plus Line A1 plus 1) times Line A2         (85.081.88)           8 DA Rate (Line A1 plus 1) times Line A2         (85.55.2603392578	A Growth ADA		
3 Prior PY ADA         31,643.20           4 PY Funded ADA (Greater of Lines A1 and A2)         31,643.20           5 Funded ADA (Greater of Lines A1 and A2)         31,502.91           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$402.7639718173           C Growth Base Entitlement (Line A6 times Line B)         \$-           B STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line D)         \$-           G Growth Entitlement (Line C plus Line E)         \$-           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$85.081.88           Growth Proration Factor         \$0.00000000           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$0.00000000           J Growth Apportionment (Line F times Line I) or Declining ADA Justment (Line H)         \$0.000000000           J PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)         \$555.2603392578           J Bin Rate [(Line A1 plus 1) times Line A2]         \$555.2603392578           J Bin Rate (Line A3 minus the greater of Lines A2 or A4)         \$635.5012383964           J Flun	1 ADA		31,502.91
4 PY Funded ADA (Greater of Lines A2 and A3)         31,643.20           5 Funded ADA (Greater of Lines A1 and A2)         31,502.91           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 402.7639718173           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth Im Entitlement (Line A6 times Line D)         \$ -           F Growth Entitlement (Line C plus Line E)         \$ -           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (85,081.88)           Growth Proration Factor         1.0000000000           G Orowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (85,081.88)           B SDA Rate         1 Incidence Multiplier (IM) - Remains constant through 2005-06         0.0000000000           2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)         \$ 555.2603392578           3 IM Rate ([Line A1 plus 1) times Line A2)         \$ 555.2603392578           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         \$ 635.5012383964	2 PY ADA		
5 Funded ADA (Greater of Lines A1 and A2)         31,502.91           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           8 TR (From Statewide Rates & Factors, Section 11, Line D)         402.7639718173           C Growth Base Entitlement (Line A6 times Line B)         5           D STR times IM (Line B times Section 4, Line A1)         5           E Growth IM Entitlement (Line A6 times Line D)         5           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           M Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         8         (85,081.88)           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         8         (85,081.88)           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         8         (85,081.88)           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         8         (85,081.88)           J Incidence Multiplier (IM) - Remains constant through 2005-06         0.000000000         0.000000000           2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)         5         555.2603392578           3 IM Rate (Line A1 plus 1) times Line A2         5         555.2603392578         555.2603392578           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus S	3 Prior PY ADA		31,643.20
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 402.7639718173           C Growth Base Entitlement (Line A6 times Line B)         \$ -           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth IM Entitlement (Line A6 times Line D)         \$ -           E Growth Entitlement (Line C plus Line E)         \$ -           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         (140.29)           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ (85,081.88)           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (85,081.88)           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ (85,081.88)           A SDA Rate         \$ (87,081.88)           1 Incidence Multiplier (IM) - Remains constant through 2005-06         \$ 0.000000000           2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)         \$ 555.2603392578           4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization         \$ 635.5012383964           5 SDA Apportionment         \$ (80.2408991386)           1 Funded ADA (From Section 3, Line A5)         \$ (31,502.91)           2 PY			31,643.20
### STR (From Statewide Rates & Factors, Section 11, Line D)   \$ 402.7639718173	· · · · · · · · · · · · · · · · · · ·		31,502.91
C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth IM Entitlement (Line C plus Line E)  D D STR times IM (Line B times Section 4, Line A1)  F Growth Entitlement (Line C plus Line E)  D D D STR times IM (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  D D D D D D D D D D D D D D D D D D D			
F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) G Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2005-06 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) SDA Rate [(Line A1 plus 1) times Line A2] SDA Rate [(Line A1 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment SDA Apportionment Flex than 0 Selpa ADA (From Section 3, Line A5) SDA PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  1 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  1 Funded ADA (From Section 3, Line A5) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)		\$	402.7639718173
F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) G Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2005-06 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) SDA Rate [(Line A1 plus 1) times Line A2] SDA Rate [(Line A1 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment SDA Apportionment Flex than 0 Selpa ADA (From Section 3, Line A5) SDA PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  1 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  1 Funded ADA (From Section 3, Line A5) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)		\$	-
F Growth Entitlement (Line C plus Line E)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant through 2005-06  2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  5 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  5 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)			-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant through 2005-06  2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)  3 IM Rate [(Line A1) plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  8 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 5 DO SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  (80.2408991386)  (90.0000000000000000000000000000000000			-
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2005-06 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) MRate [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)		\$	- (4.40.00)
Growth Proration Factor   1.00000000000000000000000000000000000		ф.	
Section 4 - Special Disabilities Adjustment (Line H)  Section 4 - Special Disabilities Adjustment (SDA) - E.C. 56836.155  A SDA Rate  Incidence Multiplier (IM) - Remains constant through 2005-06  PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)  IMRate [(Line A1 plus 1) times Line A2]  Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization  Soba Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  Soba Apportionment  Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  Soba Entitlement (Line A5 times the lesser of Lines B1 or B2)		_ \$	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 0.000000000 0.000000000 0.000000000 0.000000		•	
A SDA Rate  1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)		Ψ	(65,061.66)
1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	, ,		
2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 555.2603392578 \$ 555.2603392578 \$ 635.5012383964 \$ (80.2408991386) \$ 180.2408991386) \$ 180.2408991386) \$ 180.2408991386) \$ 180.2408991386) \$ 280.2408991386) \$ 31,502.91			0.0000000000
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 555.2603392578 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior \$ 635.5012383964 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (80.2408991386) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 31,502.91 2 PY Funded ADA (From Section 3, Line A4) 31,643.20 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ -		\$	
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than 0 SELPA does NOT qualify for special disabilities adjustment  8 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  5 G35.5012383964  \$ (80.2408991386)  \$ (80.2408991386			
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ (80.2408991386)  \$ (80.2408991386)  \$ (80.2408991386)  \$ (80.2408991386)  \$ (80.2408991386)			
B SDA Apportionment       31,502.91         1 Funded ADA (From Section 3, Line A5)       31,502.91         2 PY Funded ADA (From Section 3, Line A4)       31,643.20         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$			
1 Funded ADA (From Section 3, Line A5)31,502.912 PY Funded ADA (From Section 3, Line A4)31,643.203 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)\$	If less than 0 SELPA does NOT qualify for special disabilities adjustment		
2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$\frac{1}{3}\$	B SDA Apportionment		
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ -	1 Funded ADA (From Section 3, Line A5)		
			31,643.20
4 SDA Proration Factor 1.0000000000		\$	-
			1.00000000000
5 SDA Apportionment (Line B3 times Line B4) \$ -	5 SDA Apportionment (Line B3 times Line B4)	\$	-

SELPA: Butte COE		CODE: 04-CE		
2005-06 RECERTIFIED P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	! (a)			
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.4243062529		
B COLA plus 1		1.0423		
C PS/RS Rate (Line A times Line B)	\$	13.9921544074		
D Necessary Small SELPA (NSS) PS/RS Apportionment				
1 NSS ADA Threshold		15,000.00		
2 ADA (Section 3, Line A1)		31,502.91		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
5 NSS PS/RS Proration Factor		1.0000000000		
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
E PS/RS Apportionment				
1 ADA (Section 3, Line A1)		31,502.91		
2 PS/RS Entitlement (Line C times Line E1)	\$	440,793.58		
3 PS/RS Proration Factor		1.0000000000		
4 PS/RS Apportionment (Line E2 times E3)	\$	440,793.58		
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	440,793.58		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22				
A Low Incidence Disabilities PY December Pupil Count		150		
<b>B</b> Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	378.4651738138		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	56,769.78		
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165				
A Out of Home Care Apportionment	\$	979,495.00		
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836	.21			
A NPS Extraordinary Cost Pool Entitlement	\$	-		
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213				
A PY Funding (From PY SELPA Exhibit, Sum of: Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-		
<b>B</b> CY Funding (Sum of: Section 1, Lines G4 and I; Section 2, Line G; and Section 3, Line K)	\$	-		
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-		
SECTION 10 - APPORTIONMENT SUMMARY				
A Base (Section 1, Line I)	\$	9,926,985.84		
B Supplement to Base Rate (Section 1, Line F)	\$ \$ \$	306,219.47		
C COLA (Section 2, Line G)	\$	512,101.29		
<b>D</b> Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(85,081.88)		
E SDA (Section 4, Line B5)	\$	-		
F Subtotal (Sum of Lines A through E)	\$ \$ \$ \$ \$	10,660,224.72		
G Total PS/RS (Section 5, Line F)	\$	440,793.58		
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	56,769.78		
Out of Home Care (Section 7, Line A)	\$	979,495.00		
J NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-		
K Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-		
L Total Apportionment (Sum of Lines E through K)	\$	12,137,283.08		